

Section 25: Forestry Commission, State

Commission Administration

Continuation Budget

The purpose of this appropriation is to administer work force needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

| | | | | |
|--|-------------|-------------|-------------|-------------|
| TOTAL STATE FUNDS | \$3,371,335 | \$3,371,335 | \$3,371,335 | \$3,371,335 |
| State General Funds | \$3,371,335 | \$3,371,335 | \$3,371,335 | \$3,371,335 |
| TOTAL FEDERAL FUNDS | \$48,800 | \$48,800 | \$48,800 | \$48,800 |
| Cooperative Forestry Assistance CFDA10.664 | \$47,000 | \$47,000 | \$47,000 | \$47,000 |
| Emergency Management Performance Grants CFDA97.042 | \$1,800 | \$1,800 | \$1,800 | \$1,800 |
| TOTAL AGENCY FUNDS | \$76,288 | \$76,288 | \$76,288 | \$76,288 |
| Sales and Services | \$76,288 | \$76,288 | \$76,288 | \$76,288 |
| Forestry Incident Management Team Income | \$46,016 | \$46,016 | \$46,016 | \$46,016 |
| Sales and Services Not Itemized | \$4,872 | \$4,872 | \$4,872 | \$4,872 |
| Surplus Property Sales per OCGA50-5-141 | \$25,400 | \$25,400 | \$25,400 | \$25,400 |
| TOTAL PUBLIC FUNDS | \$3,496,423 | \$3,496,423 | \$3,496,423 | \$3,496,423 |

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|---|------------|------------|------------|------------|
| 157.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System. | | | | |
| State General Funds | \$44,491 | \$44,491 | \$44,491 | \$44,491 |
| 157.2 Increase funds to reflect an adjustment in telecommunications expenses. | | | | |
| State General Funds | \$3,467 | \$3,467 | \$3,467 | \$3,467 |
| 157.3 Increase funds to reflect an adjustment in TeamWorks Financials billings. | | | | |
| State General Funds | \$7,618 | \$7,618 | \$7,618 | \$7,618 |
| 157.4 Reduce funds for personnel to reflect projected expenditures. | | | | |
| State General Funds | (\$78,648) | (\$78,648) | (\$78,648) | (\$78,648) |
| 157.90 Reduce funds to reflect an adjustment in the property insurance premiums. | | | | |
| State General Funds | | | | (\$7,684) |

157.100 Commission Administration

Appropriation (HB 106)

The purpose of this appropriation is to administer work force needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

| | | | | |
|--|-------------|-------------|-------------|-------------|
| TOTAL STATE FUNDS | \$3,348,263 | \$3,348,263 | \$3,348,263 | \$3,340,579 |
| State General Funds | \$3,348,263 | \$3,348,263 | \$3,348,263 | \$3,340,579 |
| TOTAL FEDERAL FUNDS | \$48,800 | \$48,800 | \$48,800 | \$48,800 |
| Cooperative Forestry Assistance CFDA10.664 | \$47,000 | \$47,000 | \$47,000 | \$47,000 |
| Emergency Management Performance Grants CFDA97.042 | \$1,800 | \$1,800 | \$1,800 | \$1,800 |
| TOTAL AGENCY FUNDS | \$76,288 | \$76,288 | \$76,288 | \$76,288 |
| Sales and Services | \$76,288 | \$76,288 | \$76,288 | \$76,288 |
| Forestry Incident Management Team Income | \$46,016 | \$46,016 | \$46,016 | \$46,016 |
| Sales and Services Not Itemized | \$4,872 | \$4,872 | \$4,872 | \$4,872 |
| Surplus Property Sales per OCGA50-5-141 | \$25,400 | \$25,400 | \$25,400 | \$25,400 |
| TOTAL PUBLIC FUNDS | \$3,473,351 | \$3,473,351 | \$3,473,351 | \$3,465,667 |

Forest Management

Continuation Budget

The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage of Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

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|--|-------------|-------------|-------------|-------------|
| TOTAL STATE FUNDS | \$2,132,169 | \$2,132,169 | \$2,132,169 | \$2,132,169 |
| State General Funds | \$2,132,169 | \$2,132,169 | \$2,132,169 | \$2,132,169 |
| TOTAL FEDERAL FUNDS | \$3,565,275 | \$3,565,275 | \$3,565,275 | \$3,565,275 |
| Cooperative Forestry Assistance CFDA10.664 | \$1,368,468 | \$1,368,468 | \$1,368,468 | \$1,368,468 |
| Environmental Quality Incentives Program CFDA10.912 | \$94,000 | \$94,000 | \$94,000 | \$94,000 |
| Forest Health Protection CFDA10.680 | \$675,000 | \$675,000 | \$675,000 | \$675,000 |
| Forest Legacy Program CFDA10.676 | \$25,000 | \$25,000 | \$25,000 | \$25,000 |
| Forest Stewardship Program CFDA10.678 | \$431,457 | \$431,457 | \$431,457 | \$431,457 |
| Forestry Research CFDA10.652 | \$565,000 | \$565,000 | \$565,000 | \$565,000 |
| Nonpoint Source Implementation Grants CFDA66.460 | \$205,350 | \$205,350 | \$205,350 | \$205,350 |
| Plant & Animal Disease, Pest Control, & Animal Care CFDA10.025 | \$26,000 | \$26,000 | \$26,000 | \$26,000 |
| Wildlife Habitat Incentive Program CFDA10.914 | \$175,000 | \$175,000 | \$175,000 | \$175,000 |

| HB 106 (FY 2014G) | Gov Rev | House | Senate | CC |
|---|-------------|-------------|-------------|-------------|
| TOTAL AGENCY FUNDS | \$1,027,732 | \$1,027,732 | \$1,027,732 | \$1,027,732 |
| Intergovernmental Transfers | \$125,000 | \$125,000 | \$125,000 | \$125,000 |
| Authority/Local Government Payments to State Agencies | \$125,000 | \$125,000 | \$125,000 | \$125,000 |
| Sales and Services | \$902,732 | \$902,732 | \$902,732 | \$902,732 |
| Forestry Incident Management Team Income | \$30,000 | \$30,000 | \$30,000 | \$30,000 |
| Sales and Services Not Itemized | \$52,587 | \$52,587 | \$52,587 | \$52,587 |
| Timber Sales | \$820,145 | \$820,145 | \$820,145 | \$820,145 |
| TOTAL INTRA-STATE GOVERNMENT TRANSFERS | \$50,000 | \$50,000 | \$50,000 | \$50,000 |
| State Funds Transfers | \$50,000 | \$50,000 | \$50,000 | \$50,000 |
| Agency to Agency Contracts | \$50,000 | \$50,000 | \$50,000 | \$50,000 |
| TOTAL PUBLIC FUNDS | \$6,775,176 | \$6,775,176 | \$6,775,176 | \$6,775,176 |

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|---------------------|---|----------|----------|----------|
| 158.1 | Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System. | | | |
| State General Funds | \$81,767 | \$81,767 | \$81,767 | \$81,767 |

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|---------------------|---|-------|-------|-------|
| 158.2 | Increase funds to reflect an adjustment in telecommunications expenses. | | | |
| State General Funds | \$812 | \$812 | \$812 | \$812 |

| 158.100 Forest Management | Appropriation (HB 106) | | | |
|---|------------------------|-------------|-------------|-------------|
| The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage of Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program. | | | | |
| TOTAL STATE FUNDS | \$2,214,748 | \$2,214,748 | \$2,214,748 | \$2,214,748 |
| State General Funds | \$2,214,748 | \$2,214,748 | \$2,214,748 | \$2,214,748 |
| TOTAL FEDERAL FUNDS | \$3,565,275 | \$3,565,275 | \$3,565,275 | \$3,565,275 |
| Cooperative Forestry Assistance CFDA10.664 | \$1,368,468 | \$1,368,468 | \$1,368,468 | \$1,368,468 |
| Environmental Quality Incentives Program CFDA10.912 | \$94,000 | \$94,000 | \$94,000 | \$94,000 |
| Forest Health Protection CFDA10.680 | \$675,000 | \$675,000 | \$675,000 | \$675,000 |
| Forest Legacy Program CFDA10.676 | \$25,000 | \$25,000 | \$25,000 | \$25,000 |
| Forest Stewardship Program CFDA10.678 | \$431,457 | \$431,457 | \$431,457 | \$431,457 |
| Forestry Research CFDA10.652 | \$565,000 | \$565,000 | \$565,000 | \$565,000 |
| Nonpoint Source Implementation Grants CFDA66.460 | \$205,350 | \$205,350 | \$205,350 | \$205,350 |
| Plant & Animal Disease, Pest Control, & Animal Care CFDA10.025 | \$26,000 | \$26,000 | \$26,000 | \$26,000 |
| Wildlife Habitat Incentive Program CFDA10.914 | \$175,000 | \$175,000 | \$175,000 | \$175,000 |
| TOTAL AGENCY FUNDS | \$1,027,732 | \$1,027,732 | \$1,027,732 | \$1,027,732 |
| Intergovernmental Transfers | \$125,000 | \$125,000 | \$125,000 | \$125,000 |
| Authority/Local Government Payments to State Agencies | \$125,000 | \$125,000 | \$125,000 | \$125,000 |
| Sales and Services | \$902,732 | \$902,732 | \$902,732 | \$902,732 |
| Forestry Incident Management Team Income | \$30,000 | \$30,000 | \$30,000 | \$30,000 |
| Sales and Services Not Itemized | \$52,587 | \$52,587 | \$52,587 | \$52,587 |
| Timber Sales | \$820,145 | \$820,145 | \$820,145 | \$820,145 |
| TOTAL INTRA-STATE GOVERNMENT TRANSFERS | \$50,000 | \$50,000 | \$50,000 | \$50,000 |
| State Funds Transfers | \$50,000 | \$50,000 | \$50,000 | \$50,000 |
| Agency to Agency Contracts | \$50,000 | \$50,000 | \$50,000 | \$50,000 |
| TOTAL PUBLIC FUNDS | \$6,857,755 | \$6,857,755 | \$6,857,755 | \$6,857,755 |

Forest Protection

Continuation Budget

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection thru cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

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|--|--------------|--------------|--------------|--------------|
| TOTAL STATE FUNDS | \$24,937,379 | \$24,937,379 | \$24,937,379 | \$24,937,379 |
| State General Funds | \$24,937,379 | \$24,937,379 | \$24,937,379 | \$24,937,379 |
| TOTAL FEDERAL FUNDS | \$2,246,681 | \$2,246,681 | \$2,246,681 | \$2,246,681 |
| Cooperative Forestry Assistance CFDA10.664 | \$2,143,281 | \$2,143,281 | \$2,143,281 | \$2,143,281 |
| Emergency Management Performance Grants CFDA97.042 | \$75,000 | \$75,000 | \$75,000 | \$75,000 |
| MOA for the Reimbursement of Technical Services CFDA12.113 | \$24,000 | \$24,000 | \$24,000 | \$24,000 |
| Nonpoint Source Implementation Grants CFDA66.460 | \$4,400 | \$4,400 | \$4,400 | \$4,400 |
| TOTAL AGENCY FUNDS | \$4,656,312 | \$4,656,312 | \$4,656,312 | \$4,656,312 |
| Royalties and Rents | \$33,000 | \$33,000 | \$33,000 | \$33,000 |
| Royalties and Rents Not Itemized | \$33,000 | \$33,000 | \$33,000 | \$33,000 |
| Sales and Services | \$4,623,312 | \$4,623,312 | \$4,623,312 | \$4,623,312 |
| Forest Protection Fees | \$3,789,701 | \$3,789,701 | \$3,789,701 | \$3,789,701 |

| | | | | |
|--|--------------|--------------|--------------|--------------|
| Forestry Incident Management Team Income | \$833,611 | \$833,611 | \$833,611 | \$833,611 |
| TOTAL PUBLIC FUNDS | \$31,840,372 | \$31,840,372 | \$31,840,372 | \$31,840,372 |

| | | | | |
|---|-----------|-----------|-----------|-----------|
| 159.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System. | | | | |
| State General Funds | \$399,070 | \$399,070 | \$399,070 | \$399,070 |

| | | | | |
|---|---------|---------|---------|---------|
| 159.2 Increase funds to reflect an adjustment in telecommunications expenses. | | | | |
| State General Funds | \$7,669 | \$7,669 | \$7,669 | \$7,669 |

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|------------------------------------|-------------|------------|-------------|------------|
| 159.3 Reduce funds for operations. | | | | |
| State General Funds | (\$121,273) | (\$31,273) | (\$121,273) | (\$86,273) |

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|---|-------------|------------|------------|------------|
| 159.4 Reduce funds for firefighter personnel. | | | | |
| State General Funds | (\$379,297) | (\$22,645) | (\$22,645) | (\$22,645) |

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|---|-------------|-------------|-------------|-------------|
| 159.5 Reduce funds for support personnel. | | | | |
| State General Funds | (\$115,683) | (\$115,683) | (\$115,683) | (\$115,683) |

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|--|-------------|-------------|-------------|-------------|
| 159.6 Reduce funds for chief ranger personnel. | | | | |
| State General Funds | (\$218,325) | (\$218,325) | (\$218,325) | (\$218,325) |

159.100 Forest Protection

Appropriation (HB 106)

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection thru cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

| | | | | |
|--|--------------|--------------|--------------|--------------|
| TOTAL STATE FUNDS | \$24,509,540 | \$24,956,192 | \$24,866,192 | \$24,901,192 |
| State General Funds | \$24,509,540 | \$24,956,192 | \$24,866,192 | \$24,901,192 |
| TOTAL FEDERAL FUNDS | \$2,246,681 | \$2,246,681 | \$2,246,681 | \$2,246,681 |
| Cooperative Forestry Assistance CFDA10.664 | \$2,143,281 | \$2,143,281 | \$2,143,281 | \$2,143,281 |
| Emergency Management Performance Grants CFDA97.042 | \$75,000 | \$75,000 | \$75,000 | \$75,000 |
| MOA for the Reimbursement of Technical Services CFDA12.113 | \$24,000 | \$24,000 | \$24,000 | \$24,000 |
| Nonpoint Source Implementation Grants CFDA66.460 | \$4,400 | \$4,400 | \$4,400 | \$4,400 |
| TOTAL AGENCY FUNDS | \$4,656,312 | \$4,656,312 | \$4,656,312 | \$4,656,312 |
| Royalties and Rents | \$33,000 | \$33,000 | \$33,000 | \$33,000 |
| Royalties and Rents Not Itemized | \$33,000 | \$33,000 | \$33,000 | \$33,000 |
| Sales and Services | \$4,623,312 | \$4,623,312 | \$4,623,312 | \$4,623,312 |
| Forest Protection Fees | \$3,789,701 | \$3,789,701 | \$3,789,701 | \$3,789,701 |
| Forestry Incident Management Team Income | \$833,611 | \$833,611 | \$833,611 | \$833,611 |
| TOTAL PUBLIC FUNDS | \$31,412,533 | \$31,859,185 | \$31,769,185 | \$31,804,185 |

Tree Seedling Nursery

Continuation Budget

The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

| | | | | |
|--|-------------|-------------|-------------|-------------|
| TOTAL STATE FUNDS | \$0 | \$0 | \$0 | \$0 |
| State General Funds | \$0 | \$0 | \$0 | \$0 |
| TOTAL FEDERAL FUNDS | \$133,717 | \$133,717 | \$133,717 | \$133,717 |
| Cooperative Forestry Assistance CFDA10.664 | \$133,717 | \$133,717 | \$133,717 | \$133,717 |
| TOTAL AGENCY FUNDS | \$1,073,363 | \$1,073,363 | \$1,073,363 | \$1,073,363 |
| Sales and Services | \$1,073,363 | \$1,073,363 | \$1,073,363 | \$1,073,363 |
| Seedling Sales per OCGA12-6-6 | \$1,073,363 | \$1,073,363 | \$1,073,363 | \$1,073,363 |
| TOTAL PUBLIC FUNDS | \$1,207,080 | \$1,207,080 | \$1,207,080 | \$1,207,080 |

160.100 Tree Seedling Nursery

Appropriation (HB 106)

The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

| | | | | |
|--|-------------|-------------|-------------|-------------|
| TOTAL FEDERAL FUNDS | \$133,717 | \$133,717 | \$133,717 | \$133,717 |
| Cooperative Forestry Assistance CFDA10.664 | \$133,717 | \$133,717 | \$133,717 | \$133,717 |
| TOTAL AGENCY FUNDS | \$1,073,363 | \$1,073,363 | \$1,073,363 | \$1,073,363 |
| Sales and Services | \$1,073,363 | \$1,073,363 | \$1,073,363 | \$1,073,363 |
| Seedling Sales per OCGA12-6-6 | \$1,073,363 | \$1,073,363 | \$1,073,363 | \$1,073,363 |
| TOTAL PUBLIC FUNDS | \$1,207,080 | \$1,207,080 | \$1,207,080 | \$1,207,080 |

Section 33: Natural Resources, Department of

Coastal ResourcesContinuation Budget

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

| | | | | |
|---|-------------|-------------|-------------|-------------|
| TOTAL STATE FUNDS | \$2,114,490 | \$2,114,490 | \$2,114,490 | \$2,114,490 |
| State General Funds | \$2,114,490 | \$2,114,490 | \$2,114,490 | \$2,114,490 |
| TOTAL FEDERAL FUNDS | \$4,470,663 | \$4,470,663 | \$4,470,663 | \$4,470,663 |
| Atlantic Coastal Fisheries Coop. Management Act CFDA11.474 | \$142,097 | \$142,097 | \$142,097 | \$142,097 |
| Beach Monitoring & Notification Implementation CFDA66.472 | \$261,437 | \$261,437 | \$261,437 | \$261,437 |
| Clean Vessel Act CFDA15.616 | \$193,319 | \$193,319 | \$193,319 | \$193,319 |
| Coastal Services Center CFDA11.473 | \$59,784 | \$59,784 | \$59,784 | \$59,784 |
| Coastal Zone Management Administration Awards CFDA11.419 | \$2,095,271 | \$2,095,271 | \$2,095,271 | \$2,095,271 |
| Cooperative Fishery Statistics CFDA11.434 | \$148,830 | \$148,830 | \$148,830 | \$148,830 |
| Interjurisdictional Fisheries Act CFDA11.407 | \$98,666 | \$98,666 | \$98,666 | \$98,666 |
| Regional Fishery Management Councils CFDA11.441 | \$55,840 | \$55,840 | \$55,840 | \$55,840 |
| Regional Wetland Program Development Grants CFDA66.461 | \$86,482 | \$86,482 | \$86,482 | \$86,482 |
| Southeast Area Monitoring and Assessment Program CFDA11.435 | \$30,936 | \$30,936 | \$30,936 | \$30,936 |
| Sport Fish Restoration CFDA15.605 | \$1,291,001 | \$1,291,001 | \$1,291,001 | \$1,291,001 |
| Unallied Science Program CFDA11.472 | \$7,000 | \$7,000 | \$7,000 | \$7,000 |
| TOTAL AGENCY FUNDS | \$110,329 | \$110,329 | \$110,329 | \$110,329 |
| Contributions, Donations, and Forfeitures | \$81,001 | \$81,001 | \$81,001 | \$81,001 |
| Donations | \$81,001 | \$81,001 | \$81,001 | \$81,001 |
| Royalties and Rents | \$29,328 | \$29,328 | \$29,328 | \$29,328 |
| Royalties and Rents Not Itemized | \$29,328 | \$29,328 | \$29,328 | \$29,328 |
| TOTAL PUBLIC FUNDS | \$6,695,482 | \$6,695,482 | \$6,695,482 | \$6,695,482 |

| | | | | |
|---------------------|---|------------|------------|------------|
| 221.1 | Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System. | | | |
| State General Funds | \$30,860 | \$30,860 | \$30,860 | \$30,860 |
| 221.2 | Reduce funds to reflect an adjustment in telecommunications expenses. | | | |
| State General Funds | (\$2,095) | (\$2,095) | (\$2,095) | (\$2,095) |
| 221.3 | Reduce funds for operations and replace with federal funds. | | | |
| State General Funds | (\$69,698) | (\$69,698) | (\$69,698) | (\$69,698) |
| 221.4 | Reduce funds for operations. | | | |
| State General Funds | (\$20,000) | (\$20,000) | (\$20,000) | (\$20,000) |

221.100 Coastal Resources

Appropriation (HB 106)

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

| | | | | |
|---|-------------|-------------|-------------|-------------|
| TOTAL STATE FUNDS | \$2,053,557 | \$2,053,557 | \$2,053,557 | \$2,053,557 |
| State General Funds | \$2,053,557 | \$2,053,557 | \$2,053,557 | \$2,053,557 |
| TOTAL FEDERAL FUNDS | \$4,470,663 | \$4,470,663 | \$4,470,663 | \$4,470,663 |
| Atlantic Coastal Fisheries Coop. Management Act CFDA11.474 | \$142,097 | \$142,097 | \$142,097 | \$142,097 |
| Beach Monitoring & Notification Implementation CFDA66.472 | \$261,437 | \$261,437 | \$261,437 | \$261,437 |
| Clean Vessel Act CFDA15.616 | \$193,319 | \$193,319 | \$193,319 | \$193,319 |
| Coastal Services Center CFDA11.473 | \$59,784 | \$59,784 | \$59,784 | \$59,784 |
| Coastal Zone Management Administration Awards CFDA11.419 | \$2,095,271 | \$2,095,271 | \$2,095,271 | \$2,095,271 |
| Cooperative Fishery Statistics CFDA11.434 | \$148,830 | \$148,830 | \$148,830 | \$148,830 |
| Interjurisdictional Fisheries Act CFDA11.407 | \$98,666 | \$98,666 | \$98,666 | \$98,666 |
| Regional Fishery Management Councils CFDA11.441 | \$55,840 | \$55,840 | \$55,840 | \$55,840 |
| Regional Wetland Program Development Grants CFDA66.461 | \$86,482 | \$86,482 | \$86,482 | \$86,482 |
| Southeast Area Monitoring and Assessment Program CFDA11.435 | \$30,936 | \$30,936 | \$30,936 | \$30,936 |
| Sport Fish Restoration CFDA15.605 | \$1,291,001 | \$1,291,001 | \$1,291,001 | \$1,291,001 |
| Unallied Science Program CFDA11.472 | \$7,000 | \$7,000 | \$7,000 | \$7,000 |
| TOTAL AGENCY FUNDS | \$110,329 | \$110,329 | \$110,329 | \$110,329 |
| Contributions, Donations, and Forfeitures | \$81,001 | \$81,001 | \$81,001 | \$81,001 |
| Donations | \$81,001 | \$81,001 | \$81,001 | \$81,001 |
| Royalties and Rents | \$29,328 | \$29,328 | \$29,328 | \$29,328 |

| HB 106 (FY 2014G) | Gov Rev | House | Senate | CC |
|----------------------------------|-------------|-------------|-------------|-------------|
| Royalties and Rents Not Itemized | \$29,328 | \$29,328 | \$29,328 | \$29,328 |
| TOTAL PUBLIC FUNDS | \$6,634,549 | \$6,634,549 | \$6,634,549 | \$6,634,549 |

Departmental Administration

Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

| | | | | |
|-----------------------------------|--------------|--------------|--------------|--------------|
| TOTAL STATE FUNDS | \$11,559,274 | \$11,559,274 | \$11,559,274 | \$11,559,274 |
| State General Funds | \$11,559,274 | \$11,559,274 | \$11,559,274 | \$11,559,274 |
| TOTAL FEDERAL FUNDS | \$110,000 | \$110,000 | \$110,000 | \$110,000 |
| Sport Fish Restoration CFDA15.605 | \$55,000 | \$55,000 | \$55,000 | \$55,000 |
| Wildlife Restoration CFDA15.611 | \$55,000 | \$55,000 | \$55,000 | \$55,000 |
| TOTAL AGENCY FUNDS | \$39,065 | \$39,065 | \$39,065 | \$39,065 |
| Sales and Services | \$39,065 | \$39,065 | \$39,065 | \$39,065 |
| Sales and Services Not Itemized | \$39,065 | \$39,065 | \$39,065 | \$39,065 |
| TOTAL PUBLIC FUNDS | \$11,708,339 | \$11,708,339 | \$11,708,339 | \$11,708,339 |

| | | | | |
|---|-------------|-------------|-------------|-------------|
| 222.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System. | | | | |
| State General Funds | \$164,219 | \$164,219 | \$164,219 | \$164,219 |
| 222.2 Reduce funds to reflect an adjustment in telecommunications expenses. | | | | |
| State General Funds | (\$11,150) | (\$11,150) | (\$11,150) | (\$11,150) |
| 222.3 Increase funds to reflect an adjustment in TeamWorks Financials billings. | | | | |
| State General Funds | \$21,326 | \$21,326 | \$21,326 | \$21,326 |
| 222.4 Reduce funds for personnel and eliminate one vacant position. | | | | |
| State General Funds | (\$140,147) | (\$140,147) | (\$140,147) | (\$140,147) |
| 222.90 Reduce funds to reflect an adjustment in the property insurance premiums. | | | | |
| State General Funds | | | | (\$147,804) |

| 222.100 Departmental Administration | | | Appropriation (HB 106) | |
|--|--------------|--------------|------------------------|--------------|
| The purpose of this appropriation is to provide administrative support for all programs of the department. | | | | |
| TOTAL STATE FUNDS | \$11,593,522 | \$11,593,522 | \$11,593,522 | \$11,445,718 |
| State General Funds | \$11,593,522 | \$11,593,522 | \$11,593,522 | \$11,445,718 |
| TOTAL FEDERAL FUNDS | \$110,000 | \$110,000 | \$110,000 | \$110,000 |
| Sport Fish Restoration CFDA15.605 | \$55,000 | \$55,000 | \$55,000 | \$55,000 |
| Wildlife Restoration CFDA15.611 | \$55,000 | \$55,000 | \$55,000 | \$55,000 |
| TOTAL AGENCY FUNDS | \$39,065 | \$39,065 | \$39,065 | \$39,065 |
| Sales and Services | \$39,065 | \$39,065 | \$39,065 | \$39,065 |
| Sales and Services Not Itemized | \$39,065 | \$39,065 | \$39,065 | \$39,065 |
| TOTAL PUBLIC FUNDS | \$11,742,587 | \$11,742,587 | \$11,742,587 | \$11,594,783 |

Environmental Protection

Continuation Budget

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

| | | | | |
|--|--------------|--------------|--------------|--------------|
| TOTAL STATE FUNDS | \$25,928,053 | \$25,928,053 | \$25,928,053 | \$25,928,053 |
| State General Funds | \$25,928,053 | \$25,928,053 | \$25,928,053 | \$25,928,053 |
| TOTAL FEDERAL FUNDS | \$32,861,619 | \$32,861,619 | \$32,861,619 | \$32,861,619 |
| Clean Air Act Surveys and Investigations CFDA66.034 | \$111,346 | \$111,346 | \$111,346 | \$111,346 |
| Cooperating Technical Partners CFDA97.045 | \$5,150,000 | \$5,150,000 | \$5,150,000 | \$5,150,000 |
| EPA Performance Partnership Grant CFDA66.605 | \$11,118,544 | \$11,118,544 | \$11,118,544 | \$11,118,544 |
| Homeland Security Biowatch Program CFDA97.091 | \$755,384 | \$755,384 | \$755,384 | \$755,384 |
| Lead Grant Program CFDA66.707 | \$432,142 | \$432,142 | \$432,142 | \$432,142 |
| Leaking Underground Storage Trust Fund CFDA66.805 | \$1,801,594 | \$1,801,594 | \$1,801,594 | \$1,801,594 |
| MOA for the Reimbursement of Technical Services CFDA12.113 | \$473,000 | \$473,000 | \$473,000 | \$473,000 |
| State and Tribal Response Program Grants CFDA66.804 | \$673,568 | \$673,568 | \$673,568 | \$673,568 |

| HB 106 (FY 2014G) | Gov Rev | House | Senate | CC |
|---|---------------|---------------|---------------|---------------|
| Superfund State Cooperative Agreements CFDA66.809 | \$244,504 | \$244,504 | \$244,504 | \$244,504 |
| Superfund State Program Cooperative Agreements CFDA66.802 | \$1,298,667 | \$1,298,667 | \$1,298,667 | \$1,298,667 |
| Toxic Substances Compliance Monitoring CFDA66.701 | \$55,418 | \$55,418 | \$55,418 | \$55,418 |
| Water Protection Grants to the States CFDA66.474 | \$1,340,721 | \$1,340,721 | \$1,340,721 | \$1,340,721 |
| Water Quality Cooperative Agreements CFDA66.463 | \$9,406,731 | \$9,406,731 | \$9,406,731 | \$9,406,731 |
| TOTAL AGENCY FUNDS | \$56,778,515 | \$56,778,515 | \$56,778,515 | \$56,778,515 |
| Sales and Services | \$56,778,515 | \$56,778,515 | \$56,778,515 | \$56,778,515 |
| Air Emission Fees | \$12,737,682 | \$12,737,682 | \$12,737,682 | \$12,737,682 |
| Drinking Water Fees | \$3,706,583 | \$3,706,583 | \$3,706,583 | \$3,706,583 |
| Ga. Underground Storage Tank Fees per OCGA12-13-10 | \$28,812,768 | \$28,812,768 | \$28,812,768 | \$28,812,768 |
| I/M Fees per OCGA12-9-7 | \$10,581,575 | \$10,581,575 | \$10,581,575 | \$10,581,575 |
| Regulatory Fees | \$939,907 | \$939,907 | \$939,907 | \$939,907 |
| TOTAL PUBLIC FUNDS | \$115,568,187 | \$115,568,187 | \$115,568,187 | \$115,568,187 |

| | | | | |
|---------------------|--|-------------|-------------|-------------|
| 223.1 | <i>Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.</i> | | | |
| State General Funds | \$361,595 | \$361,595 | \$361,595 | \$361,595 |
| 223.2 | <i>Reduce funds to reflect an adjustment in telecommunications expenses.</i> | | | |
| State General Funds | (\$24,554) | (\$24,554) | (\$24,554) | (\$24,554) |
| 223.3 | <i>Eliminate funds for one-time funding of the Georgia Water Policy Center. (H and S:Reduce funds for the Georgia Water Policy Center)</i> | | | |
| State General Funds | (\$150,000) | (\$100,000) | (\$50,000) | (\$75,000) |
| 223.4 | <i>Increase funds for Regional Water Councils.</i> | | | |
| State General Funds | \$500,000 | \$500,000 | \$500,000 | \$500,000 |
| 223.5 | <i>Reduce funds for personnel and eliminate six positions.</i> | | | |
| State General Funds | (\$575,108) | (\$575,108) | (\$575,108) | (\$575,108) |
| 223.6 | <i>Reduce funds for contracts.</i> | | | |
| State General Funds | (\$140,000) | (\$140,000) | (\$140,000) | (\$140,000) |
| 223.7 | <i>Reduce funds for real estate rentals.</i> | | | |
| State General Funds | (\$72,932) | (\$72,932) | (\$72,932) | (\$72,932) |
| 223.90 | <i>Reduce funds to reflect an adjustment in the property insurance premiums.</i> | | | |
| State General Funds | | | | (\$4,148) |

| 223.100 Environmental Protection | | Appropriation (HB 106) | | |
|--|--------------|------------------------|--------------|--------------|
| <i>The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.</i> | | | | |
| TOTAL STATE FUNDS | \$25,827,054 | \$25,877,054 | \$25,927,054 | \$25,897,906 |
| State General Funds | \$25,827,054 | \$25,877,054 | \$25,927,054 | \$25,897,906 |
| TOTAL FEDERAL FUNDS | \$32,861,619 | \$32,861,619 | \$32,861,619 | \$32,861,619 |
| Clean Air Act Surveys and Investigations CFDA66.034 | \$111,346 | \$111,346 | \$111,346 | \$111,346 |
| Cooperating Technical Partners CFDA97.045 | \$5,150,000 | \$5,150,000 | \$5,150,000 | \$5,150,000 |
| EPA Performance Partnership Grant CFDA66.605 | \$11,118,544 | \$11,118,544 | \$11,118,544 | \$11,118,544 |
| Homeland Security Biowatch Program CFDA97.091 | \$755,384 | \$755,384 | \$755,384 | \$755,384 |
| Lead Grant Program CFDA66.707 | \$432,142 | \$432,142 | \$432,142 | \$432,142 |
| Leaking Underground Storage Trust Fund CFDA66.805 | \$1,801,594 | \$1,801,594 | \$1,801,594 | \$1,801,594 |
| MOA for the Reimbursement of Technical Services CFDA12.113 | \$473,000 | \$473,000 | \$473,000 | \$473,000 |
| State and Tribal Response Program Grants CFDA66.804 | \$673,568 | \$673,568 | \$673,568 | \$673,568 |
| Superfund State Cooperative Agreements CFDA66.809 | \$244,504 | \$244,504 | \$244,504 | \$244,504 |
| Superfund State Program Cooperative Agreements CFDA66.802 | \$1,298,667 | \$1,298,667 | \$1,298,667 | \$1,298,667 |
| Toxic Substances Compliance Monitoring CFDA66.701 | \$55,418 | \$55,418 | \$55,418 | \$55,418 |
| Water Protection Grants to the States CFDA66.474 | \$1,340,721 | \$1,340,721 | \$1,340,721 | \$1,340,721 |
| Water Quality Cooperative Agreements CFDA66.463 | \$9,406,731 | \$9,406,731 | \$9,406,731 | \$9,406,731 |
| TOTAL AGENCY FUNDS | \$56,778,515 | \$56,778,515 | \$56,778,515 | \$56,778,515 |
| Sales and Services | \$56,778,515 | \$56,778,515 | \$56,778,515 | \$56,778,515 |
| Air Emission Fees | \$12,737,682 | \$12,737,682 | \$12,737,682 | \$12,737,682 |
| Drinking Water Fees | \$3,706,583 | \$3,706,583 | \$3,706,583 | \$3,706,583 |
| Ga. Underground Storage Tank Fees per OCGA12-13-10 | \$28,812,768 | \$28,812,768 | \$28,812,768 | \$28,812,768 |

| HB 106 (FY 2014G) | Gov Rev | House | Senate | CC |
|-------------------------|---------------|---------------|---------------|---------------|
| I/M Fees per OCGA12-9-7 | \$10,581,575 | \$10,581,575 | \$10,581,575 | \$10,581,575 |
| Regulatory Fees | \$939,907 | \$939,907 | \$939,907 | \$939,907 |
| TOTAL PUBLIC FUNDS | \$115,467,188 | \$115,517,188 | \$115,567,188 | \$115,538,040 |

Hazardous Waste Trust Fund

Continuation Budget

The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

| | | | | |
|---------------------|-------------|-------------|-------------|-------------|
| TOTAL STATE FUNDS | \$3,397,423 | \$3,397,423 | \$3,397,423 | \$3,397,423 |
| State General Funds | \$3,397,423 | \$3,397,423 | \$3,397,423 | \$3,397,423 |
| TOTAL PUBLIC FUNDS | \$3,397,423 | \$3,397,423 | \$3,397,423 | \$3,397,423 |

| | | | | |
|--|-----|-----|-----|-----|
| 224.1 Retain 100% of funds and utilize for clean-up activities, local government reimbursement, and operations. (G:YES)(H:YES)(S:YES) | | | | |
| State General Funds | \$0 | \$0 | \$0 | \$0 |

224.100 Hazardous Waste Trust Fund

Appropriation (HB 106)

The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

| | | | | |
|---------------------|-------------|-------------|-------------|-------------|
| TOTAL STATE FUNDS | \$3,397,423 | \$3,397,423 | \$3,397,423 | \$3,397,423 |
| State General Funds | \$3,397,423 | \$3,397,423 | \$3,397,423 | \$3,397,423 |
| TOTAL PUBLIC FUNDS | \$3,397,423 | \$3,397,423 | \$3,397,423 | \$3,397,423 |

Historic Preservation

Continuation Budget

The purpose of this appropriation is to identify, protect and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

| | | | | |
|---|-------------|-------------|-------------|-------------|
| TOTAL STATE FUNDS | \$1,306,663 | \$1,306,663 | \$1,306,663 | \$1,306,663 |
| State General Funds | \$1,306,663 | \$1,306,663 | \$1,306,663 | \$1,306,663 |
| TOTAL FEDERAL FUNDS | \$1,020,787 | \$1,020,787 | \$1,020,787 | \$1,020,787 |
| Federal Highway Admin.-Planning & Construction CFDA20.205 | \$11,607 | \$11,607 | \$11,607 | \$11,607 |
| Historic Preservation Fund Grants-In-Aid CFDA15.904 | \$1,009,180 | \$1,009,180 | \$1,009,180 | \$1,009,180 |
| TOTAL PUBLIC FUNDS | \$2,327,450 | \$2,327,450 | \$2,327,450 | \$2,327,450 |

| | | | | |
|---|----------|----------|----------|----------|
| 225.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System. | | | | |
| State General Funds | \$20,222 | \$20,222 | \$20,222 | \$20,222 |

| | | | | |
|---|-----------|-----------|-----------|-----------|
| 225.2 Reduce funds to reflect an adjustment in telecommunications expenses. | | | | |
| State General Funds | (\$1,373) | (\$1,373) | (\$1,373) | (\$1,373) |

| | | | | |
|---|-----------|-----------|-----------|-----------|
| 225.3 Transfer funds and four positions from the Parks, Recreation and Historic Sites program to the Historic Preservation program for personnel and operations of the Cultural Resources Unit. | | | | |
| State General Funds | \$273,619 | \$273,619 | \$273,619 | \$273,619 |

| | | | | |
|--|------------|------------|------------|------------|
| 225.4 Reduce funds for personnel and replace with federal funds. | | | | |
| State General Funds | (\$18,316) | (\$18,316) | (\$18,316) | (\$18,316) |

225.100 Historic Preservation

Appropriation (HB 106)

The purpose of this appropriation is to identify, protect and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

| | | | | |
|---|-------------|-------------|-------------|-------------|
| TOTAL STATE FUNDS | \$1,580,815 | \$1,580,815 | \$1,580,815 | \$1,580,815 |
| State General Funds | \$1,580,815 | \$1,580,815 | \$1,580,815 | \$1,580,815 |
| TOTAL FEDERAL FUNDS | \$1,020,787 | \$1,020,787 | \$1,020,787 | \$1,020,787 |
| Federal Highway Admin.-Planning & Construction CFDA20.205 | \$11,607 | \$11,607 | \$11,607 | \$11,607 |
| Historic Preservation Fund Grants-In-Aid CFDA15.904 | \$1,009,180 | \$1,009,180 | \$1,009,180 | \$1,009,180 |
| TOTAL PUBLIC FUNDS | \$2,601,602 | \$2,601,602 | \$2,601,602 | \$2,601,602 |

Parks, Recreation and Historic Sites

Continuation Budget

The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

| | | | | |
|--|--------------|--------------|--------------|--------------|
| TOTAL STATE FUNDS | \$13,696,318 | \$13,696,318 | \$13,696,318 | \$13,696,318 |
| State General Funds | \$13,696,318 | \$13,696,318 | \$13,696,318 | \$13,696,318 |
| TOTAL FEDERAL FUNDS | \$1,704,029 | \$1,704,029 | \$1,704,029 | \$1,704,029 |
| Outdoor Recreation Acq., Development & Planning CFDA15.916 | \$1,704,029 | \$1,704,029 | \$1,704,029 | \$1,704,029 |
| TOTAL AGENCY FUNDS | \$41,480,954 | \$41,480,954 | \$41,480,954 | \$41,480,954 |
| Contributions, Donations, and Forfeitures | \$360,715 | \$360,715 | \$360,715 | \$360,715 |
| Contributions, Donations, and Forfeitures Not Itemized | \$360,715 | \$360,715 | \$360,715 | \$360,715 |
| Intergovernmental Transfers | \$2,232,646 | \$2,232,646 | \$2,232,646 | \$2,232,646 |
| Jekyll Island State Park Authority Bond Payback | \$579,346 | \$579,346 | \$579,346 | \$579,346 |
| North Georgia Mountain Authority Bond Payback | \$1,653,300 | \$1,653,300 | \$1,653,300 | \$1,653,300 |
| Sales and Services | \$38,887,593 | \$38,887,593 | \$38,887,593 | \$38,887,593 |
| Collection/Administrative Fees | \$11,046,260 | \$11,046,260 | \$11,046,260 | \$11,046,260 |
| Park Receipts per OCGA12-3-2 | \$27,841,333 | \$27,841,333 | \$27,841,333 | \$27,841,333 |
| TOTAL PUBLIC FUNDS | \$56,881,301 | \$56,881,301 | \$56,881,301 | \$56,881,301 |

| | | | | |
|---------------------|--|-------------|-------------|-------------|
| 226.1 | Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System. | | | |
| State General Funds | \$193,946 | \$193,946 | \$193,946 | \$193,946 |
| 226.2 | Reduce funds to reflect an adjustment in telecommunications expenses. | | | |
| State General Funds | (\$13,170) | (\$13,170) | (\$13,170) | (\$13,170) |
| 226.3 | Transfer funds from the Parks, Recreation and Historic Sites program to the Historic Preservation program for personnel and operations of the Cultural Resources Unit. | | | |
| State General Funds | (\$273,619) | (\$273,619) | (\$273,619) | (\$273,619) |
| 226.4 | Reduce funds for operations. | | | |
| State General Funds | (\$304,392) | (\$254,392) | (\$304,392) | (\$279,392) |
| 226.5 | Reduce funds for personnel and eliminate two filled positions. (H:NO)(S and CC:Reduce funds for personnel) | | | |
| State General Funds | (\$237,657) | \$0 | (\$50,000) | (\$50,000) |
| 226.6 | Increase funds to provide for the second installment of the law enforcement career ladder in the Parks, Recreation, and Historic Sites Program. | | | |
| State General Funds | | \$341,547 | \$341,547 | \$341,547 |

| 226.100 Parks, Recreation and Historic Sites | | | Appropriation (HB 106) | |
|--|--------------|--------------|------------------------|--------------|
| The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites. | | | | |
| TOTAL STATE FUNDS | \$13,061,426 | \$13,690,630 | \$13,590,630 | \$13,615,630 |
| State General Funds | \$13,061,426 | \$13,690,630 | \$13,590,630 | \$13,615,630 |
| TOTAL FEDERAL FUNDS | \$1,704,029 | \$1,704,029 | \$1,704,029 | \$1,704,029 |
| Outdoor Recreation Acq., Development & Planning CFDA15.916 | \$1,704,029 | \$1,704,029 | \$1,704,029 | \$1,704,029 |
| TOTAL AGENCY FUNDS | \$41,480,954 | \$41,480,954 | \$41,480,954 | \$41,480,954 |
| Contributions, Donations, and Forfeitures | \$360,715 | \$360,715 | \$360,715 | \$360,715 |
| Contributions, Donations, and Forfeitures Not Itemized | \$360,715 | \$360,715 | \$360,715 | \$360,715 |
| Intergovernmental Transfers | \$2,232,646 | \$2,232,646 | \$2,232,646 | \$2,232,646 |
| Jekyll Island State Park Authority Bond Payback | \$579,346 | \$579,346 | \$579,346 | \$579,346 |
| North Georgia Mountain Authority Bond Payback | \$1,653,300 | \$1,653,300 | \$1,653,300 | \$1,653,300 |
| Sales and Services | \$38,887,593 | \$38,887,593 | \$38,887,593 | \$38,887,593 |
| Collection/Administrative Fees | \$11,046,260 | \$11,046,260 | \$11,046,260 | \$11,046,260 |
| Park Receipts per OCGA12-3-2 | \$27,841,333 | \$27,841,333 | \$27,841,333 | \$27,841,333 |
| TOTAL PUBLIC FUNDS | \$56,246,409 | \$56,875,613 | \$56,775,613 | \$56,800,613 |

Pollution Prevention Assistance

Continuation Budget

The purpose of this appropriation is to promote sustainability and conserve Georgia's natural resources by providing non-regulatory assistance to businesses, manufacturers, government agencies, and farmers in order to reduce solid waste, to reduce land and water pollution, to promote resource conservation and to encourage by-product reuse and recycling.

| | | | | |
|--|-----------|-----------|-----------|-----------|
| TOTAL STATE FUNDS | \$0 | \$0 | \$0 | \$0 |
| State General Funds | \$0 | \$0 | \$0 | \$0 |
| TOTAL FEDERAL FUNDS | \$96,580 | \$96,580 | \$96,580 | \$96,580 |
| Pollution Prevention Grants CFDA66.708 | \$96,580 | \$96,580 | \$96,580 | \$96,580 |
| TOTAL AGENCY FUNDS | \$115,313 | \$115,313 | \$115,313 | \$115,313 |
| Reserved Fund Balances | \$115,313 | \$115,313 | \$115,313 | \$115,313 |

| HB 106 (FY 2014G) | Gov Rev | House | Senate | CC |
|--|-------------|-------------|-------------|-------------|
| Transfers from Hazardous Waste Trust Fund | \$115,313 | \$115,313 | \$115,313 | \$115,313 |
| TOTAL PUBLIC FUNDS | \$211,893 | \$211,893 | \$211,893 | \$211,893 |
| 227.1 Eliminate funds and seven positions for the Pollution Prevention and Assistance program. | | | | |
| Transfers from Hazardous Waste Trust Fund | (\$115,313) | (\$115,313) | (\$115,313) | (\$115,313) |
| Pollution Prevention Grants CFDA66.708 | (\$96,580) | (\$96,580) | (\$96,580) | (\$96,580) |
| Total Public Funds: | (\$211,893) | (\$211,893) | (\$211,893) | (\$211,893) |

| Solid Waste Trust Fund | | Continuation Budget | | |
|---|-------------------------------------|---------------------|-------------|-------------|
| <i>The purpose of this appropriation is to fund the administration of the Scrap Tire Management Program; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.</i> | | | | |
| TOTAL STATE FUNDS | \$1,923,479 | \$1,923,479 | \$1,923,479 | \$1,923,479 |
| State General Funds | \$1,923,479 | \$1,923,479 | \$1,923,479 | \$1,923,479 |
| TOTAL PUBLIC FUNDS | \$1,923,479 | \$1,923,479 | \$1,923,479 | \$1,923,479 |
| | | | | |
| 228.1 | <i>Reduce funds for operations.</i> | | | |
| State General Funds | (\$57,704) | (\$57,704) | (\$57,704) | (\$57,704) |

| 228.100 Solid Waste Trust Fund | | | Appropriation (HB 106) | |
|---|-------------|-------------|------------------------|-------------|
| <i>The purpose of this appropriation is to fund the administration of the Scrap Tire Management Program; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.</i> | | | | |
| TOTAL STATE FUNDS | \$1,865,775 | \$1,865,775 | \$1,865,775 | \$1,865,775 |
| State General Funds | \$1,865,775 | \$1,865,775 | \$1,865,775 | \$1,865,775 |
| TOTAL PUBLIC FUNDS | \$1,865,775 | \$1,865,775 | \$1,865,775 | \$1,865,775 |

Wildlife Resources

Continuation Budget

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to enforce statewide hunting, fishing, trapping, boating safety, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; and to license hunters, anglers, and boaters.

| | | | | |
|---|--------------|--------------|--------------|--------------|
| TOTAL STATE FUNDS | \$32,129,399 | \$32,129,399 | \$32,129,399 | \$32,129,399 |
| State General Funds | \$32,129,399 | \$32,129,399 | \$32,129,399 | \$32,129,399 |
| TOTAL FEDERAL FUNDS | \$13,837,944 | \$13,837,944 | \$13,837,944 | \$13,837,944 |
| Atlantic Coastal Fisheries Coop. Management Act CFDA11.474 | \$226,255 | \$226,255 | \$226,255 | \$226,255 |
| Boating Safety Financial Assistance CFDA97.012 | \$2,175,129 | \$2,175,129 | \$2,175,129 | \$2,175,129 |
| Coastal Zone Mgmt. Estuarine Research Reserves CFDA11.420 | \$398,000 | \$398,000 | \$398,000 | \$398,000 |
| Cooperative Endangered Species Conservation Fund CFDA15.615 | \$1,264,707 | \$1,264,707 | \$1,264,707 | \$1,264,707 |
| Cooperative Forestry Assistance CFDA10.664 | \$143,162 | \$143,162 | \$143,162 | \$143,162 |
| Department of Defense Appropriation Act of 2003 CFDA12.116 | \$240,000 | \$240,000 | \$240,000 | \$240,000 |
| Sport Fish Restoration CFDA15.605 | \$5,296,275 | \$5,296,275 | \$5,296,275 | \$5,296,275 |
| Unallied Science Program CFDA11.472 | \$200,621 | \$200,621 | \$200,621 | \$200,621 |
| Wildlife Restoration CFDA15.611 | \$3,893,795 | \$3,893,795 | \$3,893,795 | \$3,893,795 |
| TOTAL AGENCY FUNDS | \$8,755,162 | \$8,755,162 | \$8,755,162 | \$8,755,162 |
| Contributions, Donations, and Forfeitures | \$99,286 | \$99,286 | \$99,286 | \$99,286 |
| Donations | \$99,286 | \$99,286 | \$99,286 | \$99,286 |
| Rebates, Refunds, and Reimbursements | \$3,657 | \$3,657 | \$3,657 | \$3,657 |
| Funds Recovered from Insurance Claims | \$3,657 | \$3,657 | \$3,657 | \$3,657 |
| Royalties and Rents | \$27,625 | \$27,625 | \$27,625 | \$27,625 |
| Royalties and Rents Not Itemized | \$27,625 | \$27,625 | \$27,625 | \$27,625 |
| Sales and Services | \$8,515,153 | \$8,515,153 | \$8,515,153 | \$8,515,153 |
| Contrib. for Wildlife Conservation per OCGA12-3-602 | \$4,244,563 | \$4,244,563 | \$4,244,563 | \$4,244,563 |
| Park Receipts per OCGA12-3-2 | \$40,000 | \$40,000 | \$40,000 | \$40,000 |
| Sales and Services Not Itemized | \$175,572 | \$175,572 | \$175,572 | \$175,572 |
| Specialty License Plate Revenues | \$1,055,018 | \$1,055,018 | \$1,055,018 | \$1,055,018 |
| Timber Sales | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 |
| Sanctions, Fines, and Penalties | \$109,441 | \$109,441 | \$109,441 | \$109,441 |
| Sanctions, Fines, and Penalties Not Itemized | \$109,441 | \$109,441 | \$109,441 | \$109,441 |
| TOTAL INTRA-STATE GOVERNMENT TRANSFERS | \$30,000 | \$30,000 | \$30,000 | \$30,000 |
| State Funds Transfers | \$30,000 | \$30,000 | \$30,000 | \$30,000 |
| Agency to Agency Contracts | \$30,000 | \$30,000 | \$30,000 | \$30,000 |
| TOTAL PUBLIC FUNDS | \$54,752,505 | \$54,752,505 | \$54,752,505 | \$54,752,505 |

| HB 106 (FY 2014G) | | Gov Rev | House | Senate | CC |
|---|--|-------------|-------------|-------------|-------------|
| | | | | | |
| 229.1 <i>Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.</i> | | | | | |
| State General Funds | | \$492,382 | \$492,382 | \$492,382 | \$492,382 |
| 229.2 <i>Reduce funds to reflect an adjustment in telecommunications expenses.</i> | | | | | |
| State General Funds | | (\$33,438) | (\$33,438) | (\$33,438) | (\$33,438) |
| 229.3 <i>Reduce funds for personnel and eliminate two filled and three vacant positions. (H and CC:Reduce vacancies)</i> | | | | | |
| State General Funds | | (\$433,423) | (\$367,868) | (\$433,423) | (\$367,868) |
| 229.4 <i>Reduce funds for operations.</i> | | | | | |
| State General Funds | | (\$305,762) | (\$305,762) | (\$305,762) | (\$305,762) |
| 229.5 <i>Reduce funds for operations and replace with federal funds.</i> | | | | | |
| State General Funds | | (\$291,298) | (\$291,298) | (\$291,298) | (\$291,298) |
| 229.6 <i>Increase funds to provide for the second installment of the law enforcement career ladder in the Wildlife Resources Program.</i> | | | | | |
| State General Funds | | | \$1,013,793 | \$1,013,793 | \$1,013,793 |

229.100 Wildlife Resources

Appropriation (HB 106)

| | | | | | |
|--|--|--------------|--------------|--------------|--------------|
| <i>The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to enforce statewide hunting, fishing, trapping, boating safety, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; and to license hunters, anglers, and boaters.</i> | | | | | |
| TOTAL STATE FUNDS | | \$31,557,860 | \$32,637,208 | \$32,571,653 | \$32,637,208 |
| State General Funds | | \$31,557,860 | \$32,637,208 | \$32,571,653 | \$32,637,208 |
| TOTAL FEDERAL FUNDS | | \$13,837,944 | \$13,837,944 | \$13,837,944 | \$13,837,944 |
| Atlantic Coastal Fisheries Coop. Management Act CFDA11.474 | | \$226,255 | \$226,255 | \$226,255 | \$226,255 |
| Boating Safety Financial Assistance CFDA97.012 | | \$2,175,129 | \$2,175,129 | \$2,175,129 | \$2,175,129 |
| Coastal Zone Mgmt. Estuarine Research Reserves CFDA11.420 | | \$398,000 | \$398,000 | \$398,000 | \$398,000 |
| Cooperative Endangered Species Conservation Fund CFDA15.615 | | \$1,264,707 | \$1,264,707 | \$1,264,707 | \$1,264,707 |
| Cooperative Forestry Assistance CFDA10.664 | | \$143,162 | \$143,162 | \$143,162 | \$143,162 |
| Department of Defense Appropriation Act of 2003 CFDA12.116 | | \$240,000 | \$240,000 | \$240,000 | \$240,000 |
| Sport Fish Restoration CFDA15.605 | | \$5,296,275 | \$5,296,275 | \$5,296,275 | \$5,296,275 |
| Unallied Science Program CFDA11.472 | | \$200,621 | \$200,621 | \$200,621 | \$200,621 |
| Wildlife Restoration CFDA15.611 | | \$3,893,795 | \$3,893,795 | \$3,893,795 | \$3,893,795 |
| TOTAL AGENCY FUNDS | | \$8,755,162 | \$8,755,162 | \$8,755,162 | \$8,755,162 |
| Contributions, Donations, and Forfeitures | | \$99,286 | \$99,286 | \$99,286 | \$99,286 |
| Donations | | \$99,286 | \$99,286 | \$99,286 | \$99,286 |
| Rebates, Refunds, and Reimbursements | | \$3,657 | \$3,657 | \$3,657 | \$3,657 |
| Funds Recovered from Insurance Claims | | \$3,657 | \$3,657 | \$3,657 | \$3,657 |
| Royalties and Rents | | \$27,625 | \$27,625 | \$27,625 | \$27,625 |
| Royalties and Rents Not Itemized | | \$27,625 | \$27,625 | \$27,625 | \$27,625 |
| Sales and Services | | \$8,515,153 | \$8,515,153 | \$8,515,153 | \$8,515,153 |
| Contrib. for Wildlife Conservation per OCGA12-3-602 | | \$4,244,563 | \$4,244,563 | \$4,244,563 | \$4,244,563 |
| Park Receipts per OCGA12-3-2 | | \$40,000 | \$40,000 | \$40,000 | \$40,000 |
| Sales and Services Not Itemized | | \$175,572 | \$175,572 | \$175,572 | \$175,572 |
| Specialty License Plate Revenues | | \$1,055,018 | \$1,055,018 | \$1,055,018 | \$1,055,018 |
| Timber Sales | | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 |
| Sanctions, Fines, and Penalties | | \$109,441 | \$109,441 | \$109,441 | \$109,441 |
| Sanctions, Fines, and Penalties Not Itemized | | \$109,441 | \$109,441 | \$109,441 | \$109,441 |
| TOTAL INTRA-STATE GOVERNMENT TRANSFERS | | \$30,000 | \$30,000 | \$30,000 | \$30,000 |
| State Funds Transfers | | \$30,000 | \$30,000 | \$30,000 | \$30,000 |
| Agency to Agency Contracts | | \$30,000 | \$30,000 | \$30,000 | \$30,000 |
| TOTAL PUBLIC FUNDS | | \$54,180,966 | \$55,260,314 | \$55,194,759 | \$55,260,314 |

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

The above appropriations reflect receipts from Jekyll Island Convention Center and Golf Course - \$579,346 for 20 of 20 years; last payment being made June 15, 2014 and North Georgia Mountain Authority - \$1,653,300 for year 20 of 20 years; last payment being made June 15, 2014.

Section 43: Soil and Water Conservation Commission

Commission Administration

Continuation Budget

The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.

HB 106 (FY 2014G)

| | Gov Rev | House | Senate | CC |
|---------------------|-----------|-----------|-----------|-----------|
| TOTAL STATE FUNDS | \$744,781 | \$744,781 | \$744,781 | \$744,781 |
| State General Funds | \$744,781 | \$744,781 | \$744,781 | \$744,781 |
| TOTAL PUBLIC FUNDS | \$744,781 | \$744,781 | \$744,781 | \$744,781 |

| | | | | |
|--|-----------|-----------|-----------|-----------|
| 312.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System. | | | | |
| State General Funds | \$15,240 | \$15,240 | \$15,240 | \$15,240 |
| 312.2 Reduce funds to reflect an adjustment in telecommunications expenses. | | | | |
| State General Funds | (\$3,485) | (\$3,485) | (\$3,485) | (\$3,485) |
| 312.3 Increase funds to reflect an adjustment in TeamWorks Financials billings. | | | | |
| State General Funds | \$1,067 | \$1,067 | \$1,067 | \$1,067 |
| 312.4 Reduce funds by transitioning 80% of vendor payments to Automated Clearing House (ACH). | | | | |
| State General Funds | | | (\$1,819) | (\$910) |
| 312.90 Reduce funds to reflect an adjustment in the property insurance premiums. | | | | |
| State General Funds | | | | (\$590) |

| 312.100 Commission Administration | | | Appropriation (HB 106) | |
|---|-----------|-----------|------------------------|-----------|
| <i>The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.</i> | | | | |
| TOTAL STATE FUNDS | \$757,603 | \$757,603 | \$755,784 | \$756,103 |
| State General Funds | \$757,603 | \$757,603 | \$755,784 | \$756,103 |
| TOTAL PUBLIC FUNDS | \$757,603 | \$757,603 | \$755,784 | \$756,103 |

Conservation of Agricultural Water SuppliesContinuation Budget

The purpose of this appropriation is to conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments.

| | | | | |
|---|-------------|-------------|-------------|-------------|
| TOTAL STATE FUNDS | \$238,237 | \$238,237 | \$238,237 | \$238,237 |
| State General Funds | \$238,237 | \$238,237 | \$238,237 | \$238,237 |
| TOTAL FEDERAL FUNDS | \$932,290 | \$932,290 | \$932,290 | \$932,290 |
| Environmental Quality Incentives Program CFDA10.912 | \$20,300 | \$20,300 | \$20,300 | \$20,300 |
| Soil and Water Conservation CFDA10.902 | \$911,990 | \$911,990 | \$911,990 | \$911,990 |
| TOTAL AGENCY FUNDS | \$632,184 | \$632,184 | \$632,184 | \$632,184 |
| Intergovernmental Transfers | \$632,184 | \$632,184 | \$632,184 | \$632,184 |
| Authority/Local Government Payments to State Agencies | \$632,184 | \$632,184 | \$632,184 | \$632,184 |
| TOTAL PUBLIC FUNDS | \$1,802,711 | \$1,802,711 | \$1,802,711 | \$1,802,711 |

| | | | | |
|--|------------|-----------|------------|-----------|
| 313.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System. | | | | |
| State General Funds | \$3,048 | \$3,048 | \$3,048 | \$3,048 |
| 313.2 Reduce funds to reflect an adjustment in telecommunications expenses. | | | | |
| State General Funds | (\$540) | (\$540) | (\$540) | (\$540) |
| 313.3 Reduce funds for operations. | | | | |
| State General Funds | (\$5,473) | (\$5,473) | (\$5,473) | (\$5,473) |
| 313.4 Reduce funds for personnel and replace with other funds. | | | | |
| State General Funds | (\$37,391) | \$0 | (\$37,391) | \$0 |

| 313.100 Conservation of Agricultural Water Supplies | | | Appropriation (HB 106) | |
|--|-------------|-------------|------------------------|-------------|
| <i>The purpose of this appropriation is to conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments.</i> | | | | |
| TOTAL STATE FUNDS | \$197,881 | \$235,272 | \$197,881 | \$235,272 |
| State General Funds | \$197,881 | \$235,272 | \$197,881 | \$235,272 |
| TOTAL FEDERAL FUNDS | \$932,290 | \$932,290 | \$932,290 | \$932,290 |
| Environmental Quality Incentives Program CFDA10.912 | \$20,300 | \$20,300 | \$20,300 | \$20,300 |
| Soil and Water Conservation CFDA10.902 | \$911,990 | \$911,990 | \$911,990 | \$911,990 |
| TOTAL AGENCY FUNDS | \$632,184 | \$632,184 | \$632,184 | \$632,184 |
| Intergovernmental Transfers | \$632,184 | \$632,184 | \$632,184 | \$632,184 |
| Authority/Local Government Payments to State Agencies | \$632,184 | \$632,184 | \$632,184 | \$632,184 |
| TOTAL PUBLIC FUNDS | \$1,762,355 | \$1,799,746 | \$1,762,355 | \$1,799,746 |

Conservation of Soil and Water Resources

Continuation Budget

The purpose of this appropriation is to conserve Georgia's rural and urban natural resources by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance teaching best management practices on erosion and sedimentation control to landowners and local governments, by certifying erosion and sedimentation control personnel, and by reviewing and approving erosion and sedimentation control plans for soil and water conservation districts.

| | | | | |
|---|-------------|-------------|-------------|-------------|
| TOTAL STATE FUNDS | \$1,383,592 | \$1,383,592 | \$1,383,592 | \$1,383,592 |
| State General Funds | \$1,383,592 | \$1,383,592 | \$1,383,592 | \$1,383,592 |
| TOTAL FEDERAL FUNDS | \$334,275 | \$334,275 | \$334,275 | \$334,275 |
| Fish & Wildlife Service CFDA15.631 | \$325,275 | \$325,275 | \$325,275 | \$325,275 |
| Soil and Water Conservation CFDA10.902 | \$9,000 | \$9,000 | \$9,000 | \$9,000 |
| TOTAL AGENCY FUNDS | \$179,114 | \$179,114 | \$179,114 | \$179,114 |
| Intergovernmental Transfers | \$179,114 | \$179,114 | \$179,114 | \$179,114 |
| Intergovernmental Transfers Not Itemized | \$179,114 | \$179,114 | \$179,114 | \$179,114 |
| TOTAL INTRA-STATE GOVERNMENT TRANSFERS | \$486,728 | \$486,728 | \$486,728 | \$486,728 |
| State Funds Transfers | \$224,918 | \$224,918 | \$224,918 | \$224,918 |
| Agency to Agency Contracts | \$224,918 | \$224,918 | \$224,918 | \$224,918 |
| Federal Funds Transfers | \$261,810 | \$261,810 | \$261,810 | \$261,810 |
| FF Water Quality Management Planning CFDA66.454 | \$261,810 | \$261,810 | \$261,810 | \$261,810 |
| TOTAL PUBLIC FUNDS | \$2,383,709 | \$2,383,709 | \$2,383,709 | \$2,383,709 |

| | | | | |
|--|------------|------------|------------|------------|
| 314.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System. | | | | |
| State General Funds | \$25,252 | \$25,252 | \$25,252 | \$25,252 |
| 314.2 Reduce funds to reflect an adjustment in telecommunications expenses. | | | | |
| State General Funds | (\$1,983) | (\$1,983) | (\$1,983) | (\$1,983) |
| 314.3 Reduce funds for personnel. | | | | |
| State General Funds | (\$16,122) | (\$16,122) | (\$16,122) | (\$16,122) |

314.100 Conservation of Soil and Water Resources

Appropriation (HB 106)

The purpose of this appropriation is to conserve Georgia's rural and urban natural resources by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance teaching best management practices on erosion and sedimentation control to landowners and local governments, by certifying erosion and sedimentation control personnel, and by reviewing and approving erosion and sedimentation control plans for soil and water conservation districts.

| | | | | |
|---|-------------|-------------|-------------|-------------|
| TOTAL STATE FUNDS | \$1,390,739 | \$1,390,739 | \$1,390,739 | \$1,390,739 |
| State General Funds | \$1,390,739 | \$1,390,739 | \$1,390,739 | \$1,390,739 |
| TOTAL FEDERAL FUNDS | \$334,275 | \$334,275 | \$334,275 | \$334,275 |
| Fish & Wildlife Service CFDA15.631 | \$325,275 | \$325,275 | \$325,275 | \$325,275 |
| Soil and Water Conservation CFDA10.902 | \$9,000 | \$9,000 | \$9,000 | \$9,000 |
| TOTAL AGENCY FUNDS | \$179,114 | \$179,114 | \$179,114 | \$179,114 |
| Intergovernmental Transfers | \$179,114 | \$179,114 | \$179,114 | \$179,114 |
| Intergovernmental Transfers Not Itemized | \$179,114 | \$179,114 | \$179,114 | \$179,114 |
| TOTAL INTRA-STATE GOVERNMENT TRANSFERS | \$486,728 | \$486,728 | \$486,728 | \$486,728 |
| State Funds Transfers | \$224,918 | \$224,918 | \$224,918 | \$224,918 |
| Agency to Agency Contracts | \$224,918 | \$224,918 | \$224,918 | \$224,918 |
| Federal Funds Transfers | \$261,810 | \$261,810 | \$261,810 | \$261,810 |
| FF Water Quality Management Planning CFDA66.454 | \$261,810 | \$261,810 | \$261,810 | \$261,810 |
| TOTAL PUBLIC FUNDS | \$2,390,856 | \$2,390,856 | \$2,390,856 | \$2,390,856 |

U.S.D.A. Flood Control Watershed Structures

Continuation Budget

The purpose of this appropriation is to inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act.

| | | | | |
|--|-----------|-----------|-----------|-----------|
| TOTAL STATE FUNDS | \$123,242 | \$123,242 | \$123,242 | \$123,242 |
| State General Funds | \$123,242 | \$123,242 | \$123,242 | \$123,242 |
| TOTAL FEDERAL FUNDS | \$747 | \$747 | \$747 | \$747 |
| ARRA-Watershed Rehabilitation Program CFDA10.916 | \$747 | \$747 | \$747 | \$747 |
| TOTAL PUBLIC FUNDS | \$123,989 | \$123,989 | \$123,989 | \$123,989 |

| | | | | |
|--|------------|------------|------------|------------|
| 315.1 Reduce funds for personnel and replace with existing federal funds. | | | | |
| State General Funds | (\$24,740) | (\$24,740) | (\$24,740) | (\$24,740) |

315.100 U.S.D.A. Flood Control Watershed Structures

Appropriation (HB 106)

The purpose of this appropriation is to inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act.

| HB 106 (FY 2014G) | Gov Rev | House | Senate | CC |
|--|----------|----------|----------|----------|
| TOTAL STATE FUNDS | \$98,502 | \$98,502 | \$98,502 | \$98,502 |
| State General Funds | \$98,502 | \$98,502 | \$98,502 | \$98,502 |
| TOTAL FEDERAL FUNDS | \$747 | \$747 | \$747 | \$747 |
| ARRA-Watershed Rehabilitation Program CFDA10.916 | \$747 | \$747 | \$747 | \$747 |
| TOTAL PUBLIC FUNDS | \$99,249 | \$99,249 | \$99,249 | \$99,249 |

Water Resources and Land Use Planning

Continuation Budget

The purpose of this appropriation is to provide funds for planning and research on water management, erosion and sedimentation control.

| | | | | |
|---------------------|-----------|-----------|-----------|-----------|
| TOTAL STATE FUNDS | \$162,629 | \$162,629 | \$162,629 | \$162,629 |
| State General Funds | \$162,629 | \$162,629 | \$162,629 | \$162,629 |
| TOTAL PUBLIC FUNDS | \$162,629 | \$162,629 | \$162,629 | \$162,629 |

| | | | | | |
|---------------------|--|-----------|-----------|-----------|-----------|
| 316.1 | Reduce funds for personnel and replace with other funds. | | | | |
| State General Funds | | (\$9,040) | (\$9,040) | (\$9,040) | (\$9,040) |

| | | | | | |
|---------------------|------------------------------|------------|------------|------------|------------|
| 316.2 | Reduce funds for operations. | | | | |
| State General Funds | | (\$21,669) | (\$21,669) | (\$21,669) | (\$21,669) |

| 316.100 Water Resources and Land Use Planning | | | Appropriation (HB 106) | |
|--|-----------|-----------|------------------------|-----------|
| <i>The purpose of this appropriation is to provide funds for planning and research on water management, erosion and sedimentation control.</i> | | | | |
| TOTAL STATE FUNDS | \$131,920 | \$131,920 | \$131,920 | \$131,920 |
| State General Funds | \$131,920 | \$131,920 | \$131,920 | \$131,920 |
| TOTAL PUBLIC FUNDS | \$131,920 | \$131,920 | \$131,920 | \$131,920 |